2/19/87 53645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

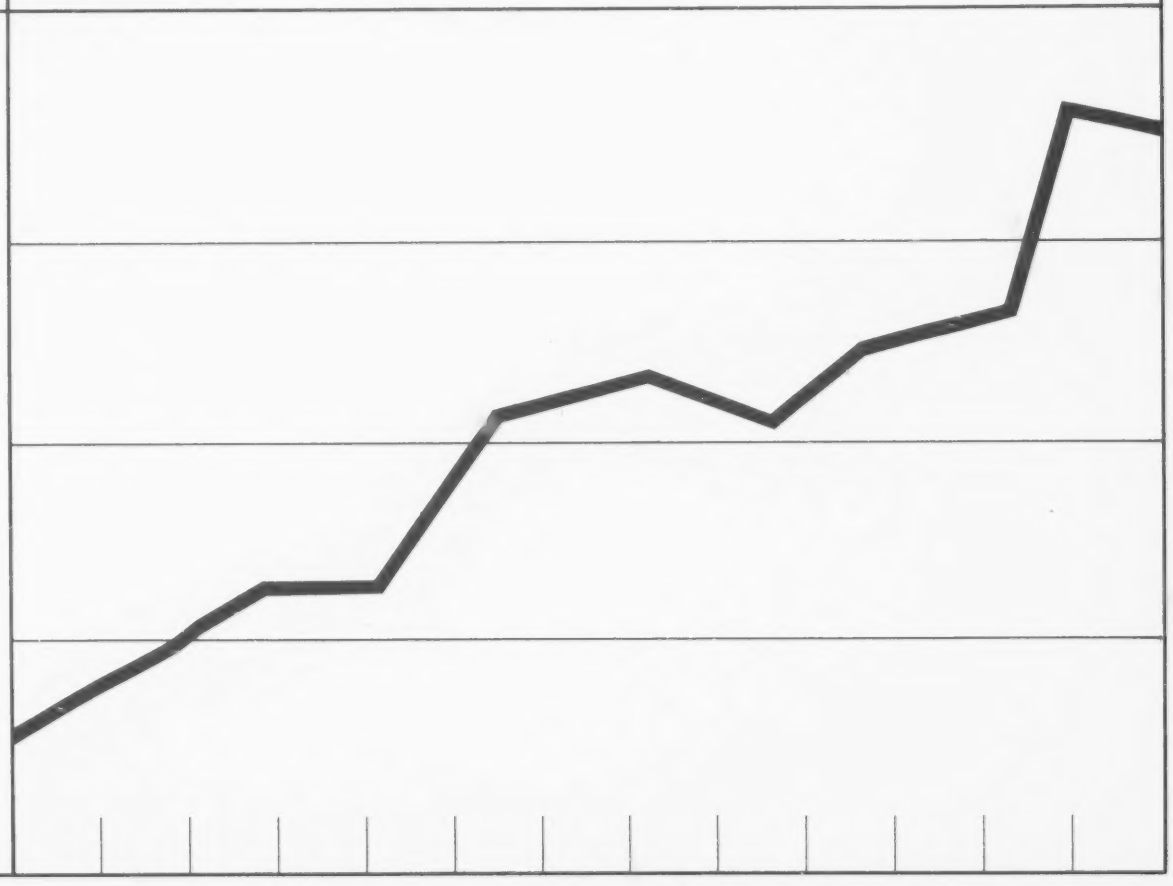
STATISTICAL REPORT

JUNE 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

J U N E 1 9 8 6

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The appendix presents charts 2, 3, 4, 5 and 6 covering the past six fiscal years. This provides a graphic review of the caseload/recipient trends for FY 1981 through FY 1986.

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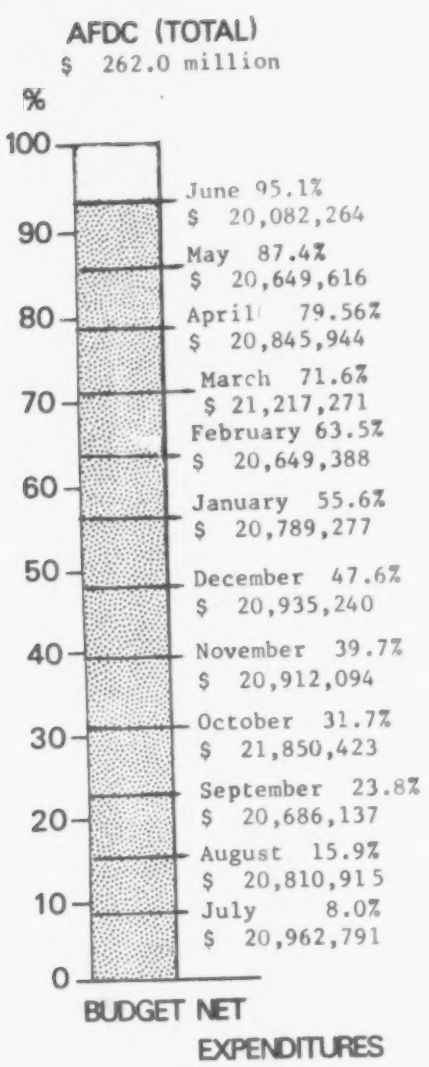
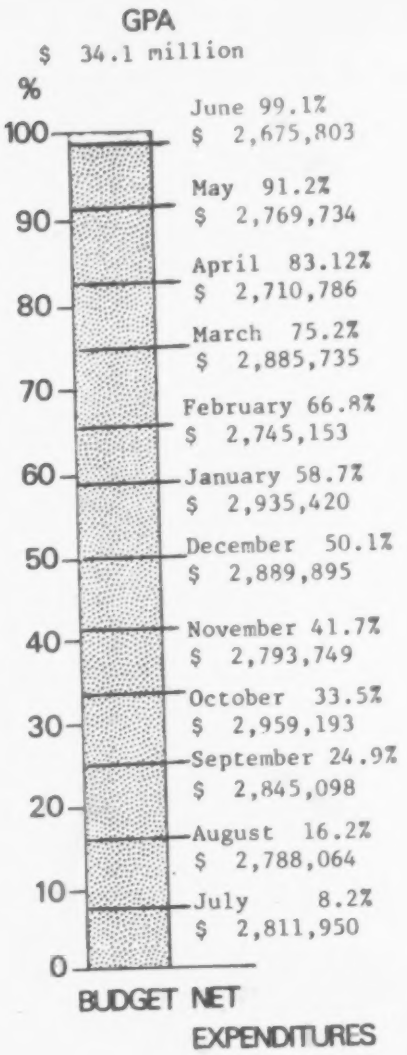
CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES





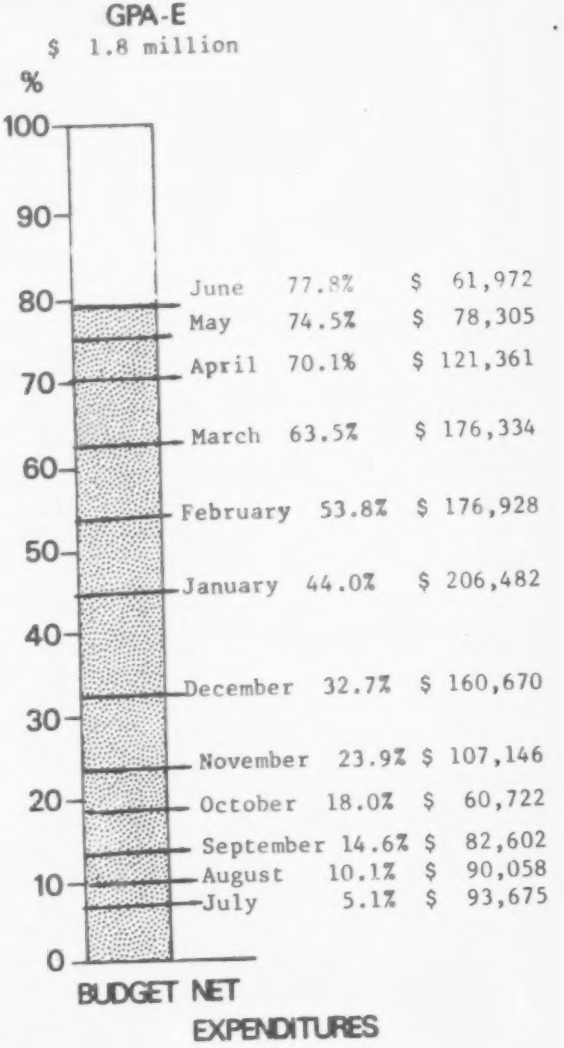


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,082,264	107.38	108.08	107.33	242,208,546	262,034,174	95.1
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,620,167	107.97	108.65		243,050,844		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	462,097	87.24	89.48		6,157,702		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,675,503	136.01	134.94	129.89	33,869,559	34,195,541	99.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	61,972	131.59	160.76	159.55	1,415,189	1,818,870	77.8
PUBLIC ASSISTANCE TO ADULTS — PAA	382,874	358.18	382.42	384.56	4,597,954		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	273,176	155.21	196.90	202.76	4,677,369	4,683,756	99.9
EMERGENCY ASSISTANCE — EA	121,512	146.40	174.30	146.58	2,589,624	2,527,567	102.5
GPA REFUGEES	46,958	158.11	146.47	151.02	599,938	906,120	66.2
GPA — E REFUGEES	2,873	84.50	91.47	116.96	59,273	140,352	42.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	68,185	69,514	- 1.9	187,021†	192,586	- 2.9	192,150	203,449	94.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,972	68,190	- 1.8	181,724	186,813	- 2.7	186,415		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,213	1,324	- 8.4	5,297	5,773	- 8.3	5,735		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,256	20,181	- 4.6	19,674	20,623	- 4.6	20,916	21,939	95.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	347	403	- 13.9	471	561	- 16.0	734	950	77.2
PUBLIC ASSISTANCE TO ADULTS — PAA	994	1,001	- .7	994	1,001	- .7	1,002	1,074	93.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,760	1,891	- 6.9				1,980	1,925	102.8
EMERGENCY ASSISTANCE — EA	830	1,052	- 21.1				1,237	1,437	86.1
GPA REFUGEES	169	196	- 13.8	297	365	- 18.6	341	500	68.2
GPA — E REFUGEES	10	13	- 23.1	34	45	- 24.4	54	100	54.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
June 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	87	48	26	1469	62	1449	2598	1706	4304	-136	441211	102.51
Anne Arundel	246	120	63	3030	190	2889	5032	2725	7757	-132	834853	107.63
Baltimore	362	173	130	4370	228	4289	6966	4189	11155	-350	1270335	113.88
Calvert	24	18	13	449	26	441	766	64	830	-404	124461	149.95
Caroline	29	19	11	353	32	351	602	314	916	-57	96257	105.08
Carroll	37	27	12	439	27	427	695	400	1095	-26	117910	107.68
Cecil	86	39	26	710	58	704	1241	692	1933	-116	202535	104.78
Charles	99	50	18	989	43	976	1737	944	2681	-51	286664	106.92
Dorchester	41	20	9	611	42	600	1083	540	1623	-9	170231	104.89
Frederick	88	42	32	706	52	711	1187	650	1837	-58	199706	108.71
Garrett	39	25	14	401	29	398	751	503	1254	-4	125007	99.69
Harford	131	73	43	1288	109	1260	2108	1210	3318	-136	352384	106.20
Howard	62	20	24	316	10	316	528	302	830	-3	91178	109.85
Kent	21	10	6	188	12	186	294	170	464	-23	50618	109.09
Montgomery	365	145	144	2710	156	2684	4855	2471	7326	-230	932549	127.29
Prince George's	482	358	176	6752	402	6629	11669	6071	17740	-378	1939768	109.34
Queen Anne's	18	18	3	324	24	315	519	287	806	-14	86420	107.22
St Mary's	62	37	19	678	32	664	1244	612	1856	-71	192924	103.95
Somerset	12	13	7	354	28	346	650	327	977	-46	98589	100.91
Talbot	29	15	8	244	13	242	421	211	632	-11	67390	106.63
Washington	141	78	47	1340	90	1332	2341	1389	3730	-33	391873	105.06
Wicomico	82	48	32	962	69	955	1787	832	2619	-83	269285	102.82
Worcester	49	17	15	346	32	340	625	313	938	-74	96422	102.80
Total Counties	2592	1413	878	29029	1766	28504	49699	26922	76621	-2445	8438570	110.13
Baltimore City	1780	1186	416	40389	1396	39681	72289	38111	110400	-3120	11812372	107.00
State	4372	2599	1294	69418	3162	68185	121988	65033	187021	-5565	20250942	108.28

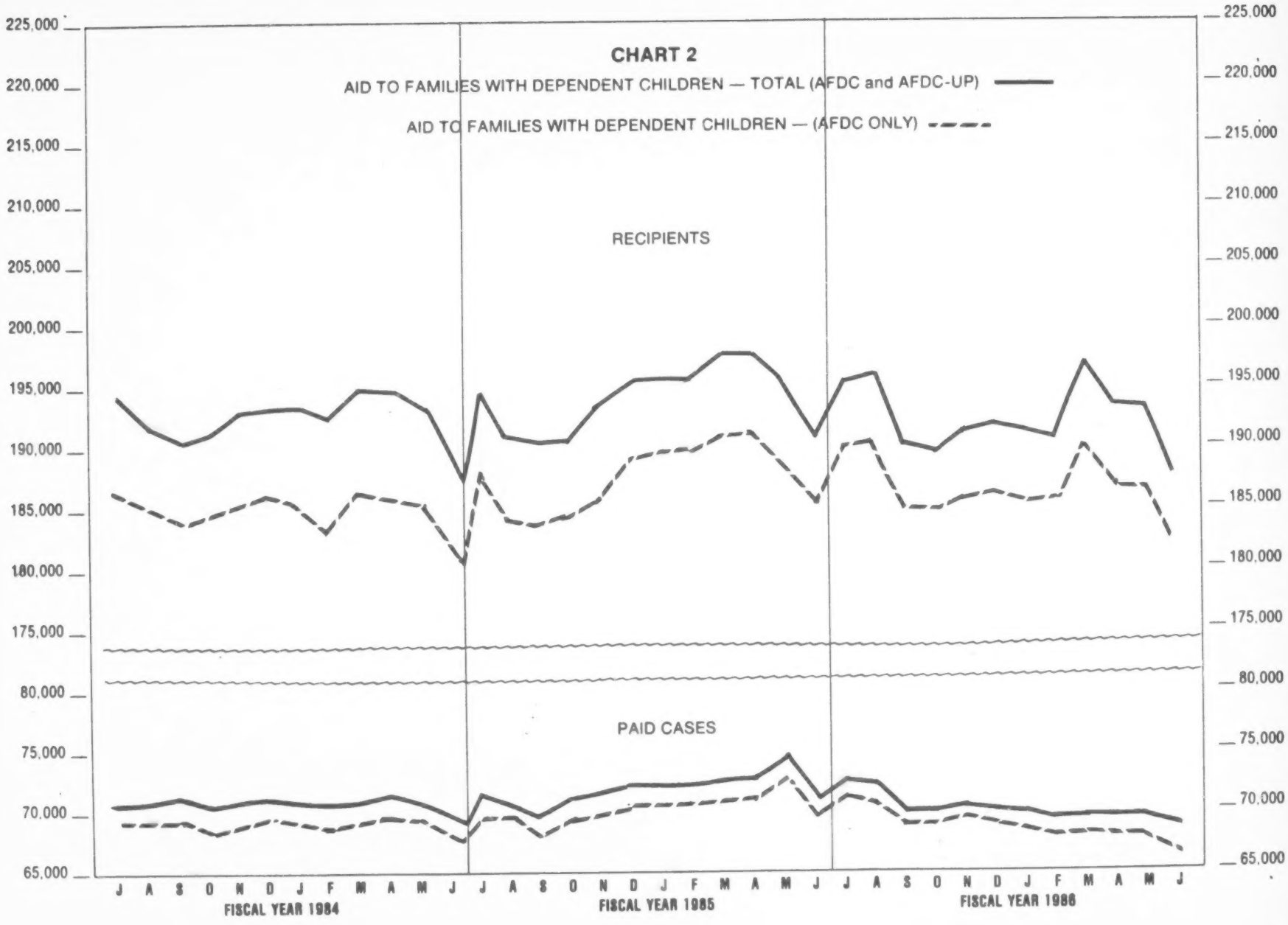


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER-CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	64	41	13	1199	36	1190	2015	1192	3207	-57	346455	108.03
Anne Arundel	245	117	62	2976	182	2843	4920	2635	7555	-117	815810	107.98
Baltimore	339	168	116	4234	211	4158	6678	3930	10608	-304	1218760	114.89
Calvert	24	18	13	438	26	429	730	40	770	-396	119526	155.23
Caroline	29	19	11	352	32	351	602	314	916	-38	96257	105.08
Carroll	35	27	11	432	26	419	679	384	1063	-21	115152	108.33
Cecil	72	37	18	692	57	686	1201	658	1859	-94	197385	106.18
Charles	99	50	18	964	40	950	1672	892	2564	-52	276361	107.79
Dorchester	38	19	9	604	40	593	1071	526	1597	-16	168223	105.34
Frederick	84	42	29	703	52	708	1178	644	1822	-46	198673	109.04
Garrett	24	17	9	305	19	304	540	317	857	-15	89702	104.67
Harford	123	70	39	1261	101	1237	2052	1164	3216	-131	344632	107.16
Howard	62	20	24	311	10	311	517	292	809	-3	89143	110.19
Kent	17	10	2	186	11	183	288	164	452	-20	49960	110.53
Montgomery	353	141	132	2657	151	2632	4704	2367	7071	-207	908382	128.47
Prince George's	466	350	165	6684	393	6565	11502	5943	17445	-373	1913403	109.68
Queen Anne's	17	18	2	317	21	308	505	283	788	-4	84155	106.80
St Mary's	60	37	16	659	30	646	1196	576	1772	-61	185156	104.49
Somerset	11	13	6	348	27	339	636	313	949	-32	96068	101.23
Talbot	29	15	8	243	13	241	419	209	628	-11	67015	106.71
Washington	138	73	47	1256	85	1247	2150	1221	3371	NC	361015	107.09
Wicomico	79	47	27	954	67	947	1772	817	2589	-75	266406	102.90
Worcester	49	17	15	345	32	339	622	311	933	-74	96355	103.27
Total Counties	2457	1366	792	28120	1662	27626	47649	25192	72841	-2147	8103994	111.26
Baltimore City	1735	1174	389	40033	1365	39346	71431	37452	108883	-2942	11680281	107.27
State	4192	2540	1181	68153	3027	66972	119080	62644	181724	-5089	19784275	108.87

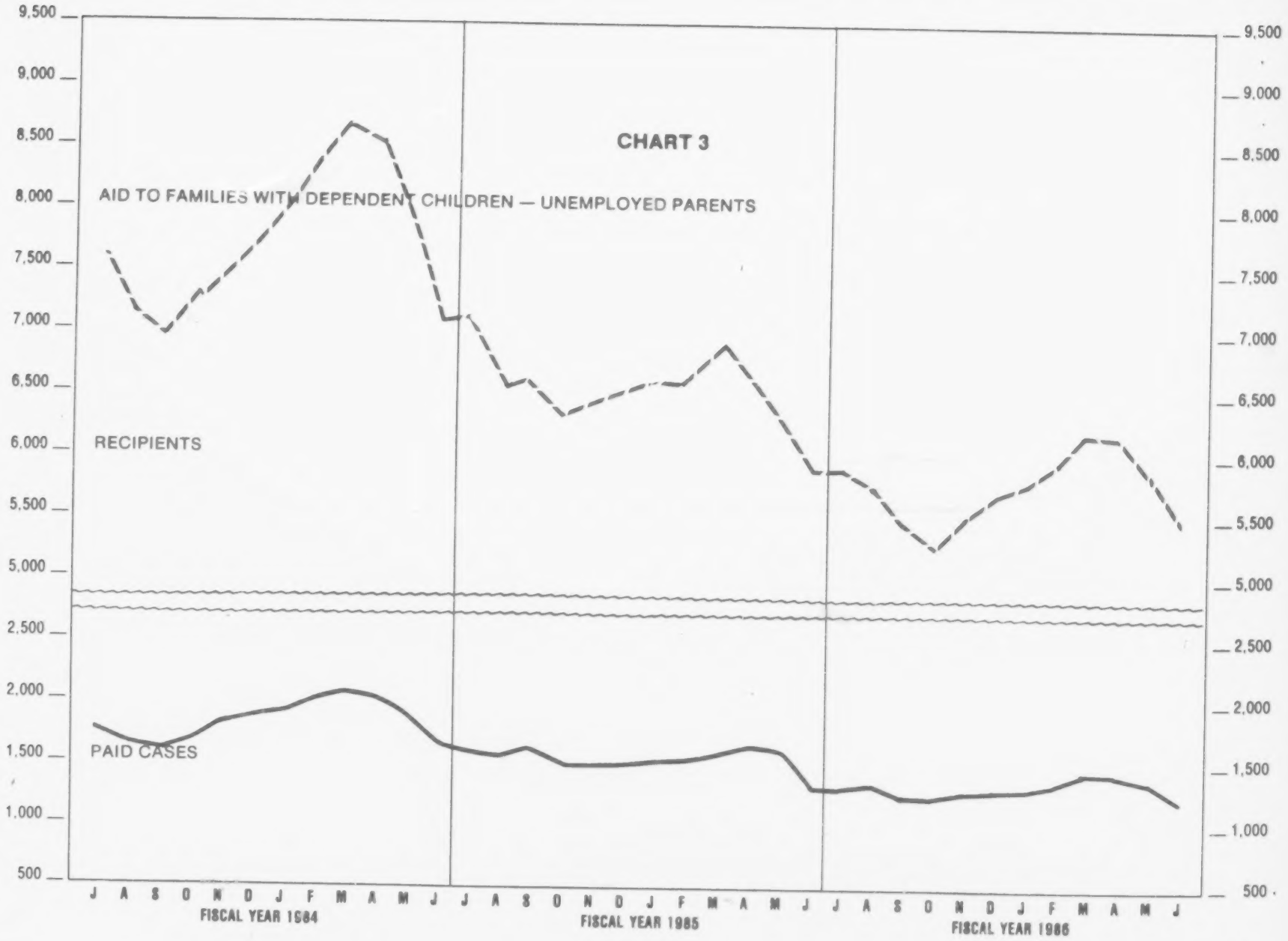


CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
June 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	7	13	270	26	259	583	514	1097	-79	94756	86.38
Anne Arundel	1	3	1	54	8	46	112	90	202	-15	19043	94.27
Baltimore	23	5	14	136	17	131	288	259	547	-46	51575	94.29
Calvert	0	0	0	11	0	12	36	24	60	-8	4935	82.25
Caroline	0	0	0	1	0	0	0	0	0	-19		
Carroll	2	0	1	7	1	8	16	16	32	-5	2758	86.19
Cecil	14	2	8	18	1	18	40	34	74	-22	5150	69.59
Charles	0	0	0	25	3	26	65	52	117	1	10303	88.06
Dorchester	3	1	0	7	2	7	12	14	26	7	2008	77.23
Frederick	4	0	3	3	0	3	9	6	15	-12	1033	68.87
Garrett	15	8	5	96	10	94	211	186	397	11	35305	88.93
Harford	8	3	4	27	8	23	56	46	102	-5	7752	76.00
Howard	0	0	0	5	0	5	11	10	21	NC	2035	96.90
Kent	4	0	4	2	1	3	6	6	12	-3	658	54.83
Montgomery	12	4	12	53	5	52	151	104	255	-23	24167	94.77
Prince George's	16	8	11	68	9	64	167	128	295	-5	26365	89.37
Queen Anne's	1	0	1	7	3	7	14	4	18	-10	2265	125.83
St Mary's	2	0	3	19	2	18	48	36	84	-10	7768	92.48
Somerset	1	0	1	6	1	7	14	14	28	-14	2521	90.04
Talbot	0	0	0	1	0	1	2	2	4	NC	375	93.75
Washington	3	5	0	84	5	85	191	168	359	-33	30858	85.96
Wicomico	3	1	5	8	2	8	15	15	30	-8	2879	95.97
Worcester	0	0	0	1	0	1	3	2	5	NC	67	13.40
Total Counties	135	47	86	909	104	878	2050	1730	3780	-298	334576	88.51
Baltimore City	45	12	27	356	31	335	858	659	1517	-178	132091	87.07
State	180	59	113	1265	135	1213	2908	2389	5297	-476	466667	88.10

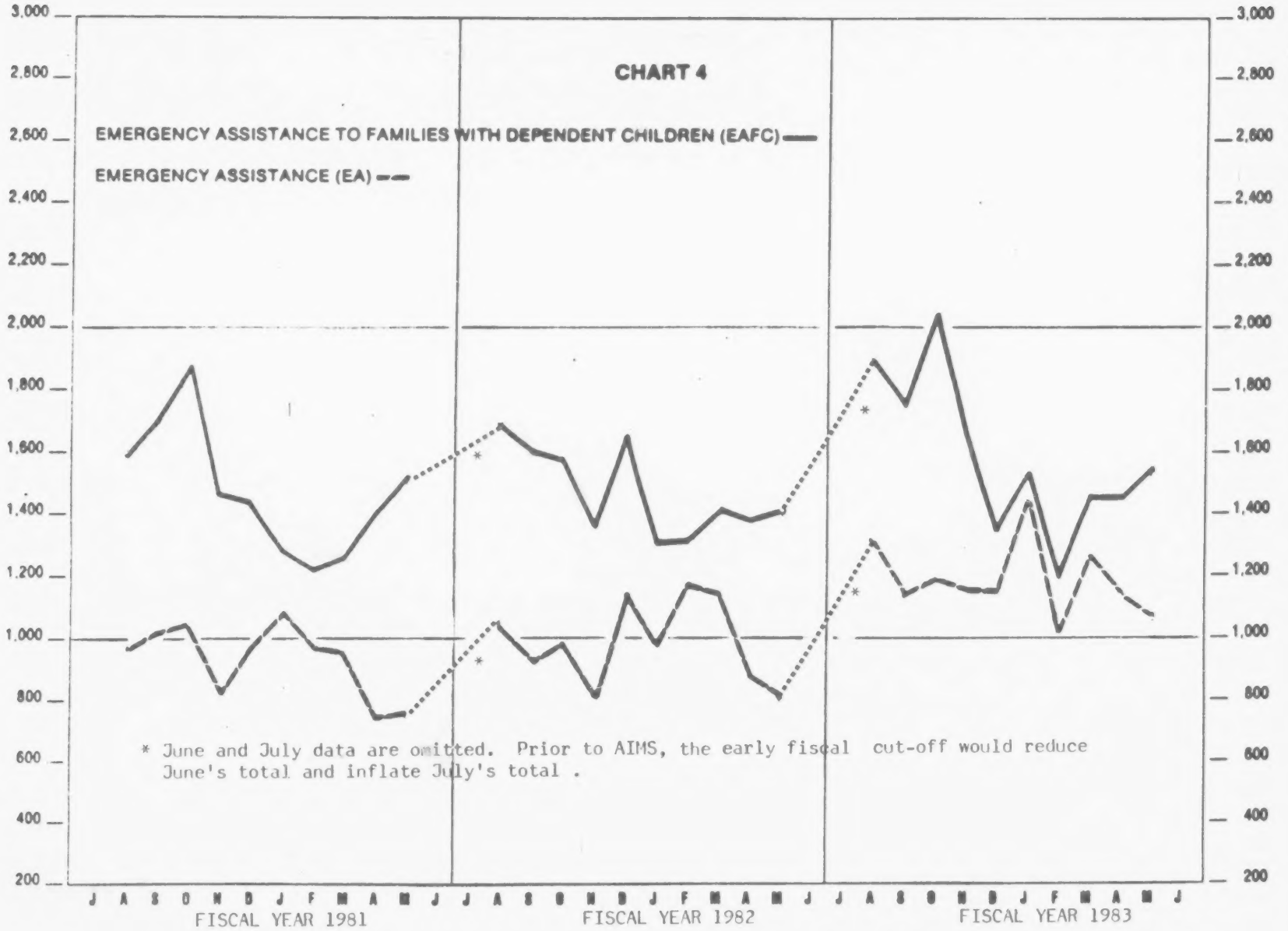
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
* June and July data are omitted. Prior to AIMS, the early fiscal cut-off would reduce June's total and inflate July's total .
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FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

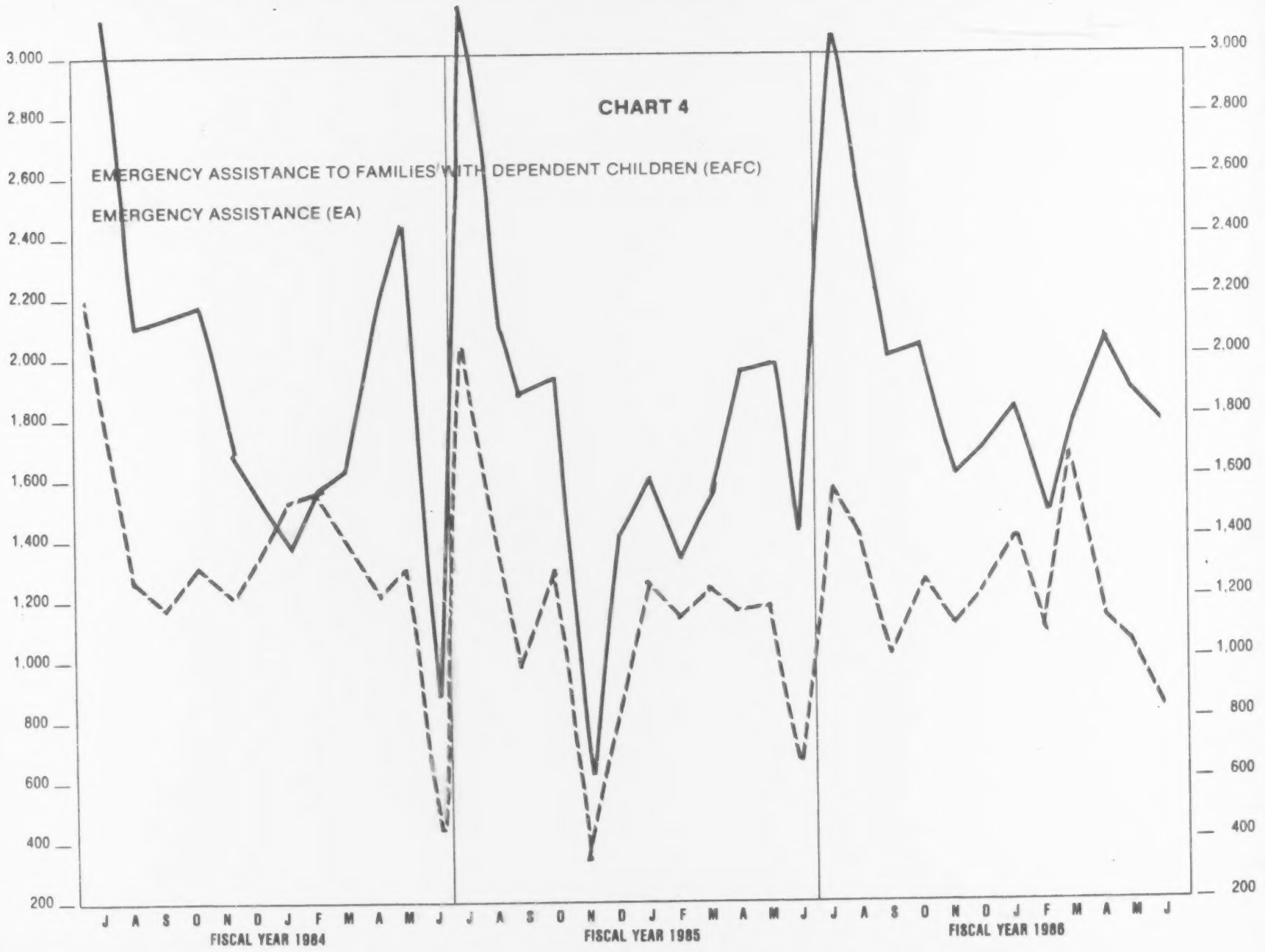
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

June 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	29	2,511.23	86.59	4	72.41	18.10
Anne Arundel	91	15,751.88	173.10	57	7,070.90	124.05
Baltimore	82	11,955.19	145.80	41	5,987.45	146.04
Calvert	8	250.00	31.25	6	650.00	108.33
Caroline	2	380.00	190.00		200.00	
Carroll	6	1,250.10	208.35	1	200.00	200.00
Cecil	30	3,664.48	122.15	2	190.97	95.49
Charles	12	2,270.00	189.17	1	85.00	85.00
Dorchester	12	1,786.05	148.84	3	518.00	172.67
Frederick	23	2,149.75	93.47			
Garrett	1	130.00	130.00			
Harford	6	1,480.00	246.67	5	1,138.00	227.60
Howard	9	1,765.83	196.20	3	710.20	236.73
Kent	3	390.00	130.00	1	602.00	602.00
Montgomery	33	4,495.25	136.22	9	2,635.00	292.78
Prince George's	96	17,636.92	183.72	24	5,493.50	228.90
Queen Anne's						
St Mary's	12	2,482.03	206.84	3	600.00	200.00
Somerset	2	510.00	225.00			
Talbot	1	130.00	130.00			
Washington	22	3,007.56	136.71	10	1,626.00	162.60
Wicomico	32	5,528.36	172.76	18	2,209.15	122.73
Worcester	1	130.00	130.00			
Total Counties	513	79,654.63	154.97	188	30,888.58	164.30
Baltimore City	1,247	193,521.19	155.19	642	90,623.24	141.16
State	1,760	273,175.82	155.21	830	121,511.82	146.40

*SOURCE: Division of Budget and Finance

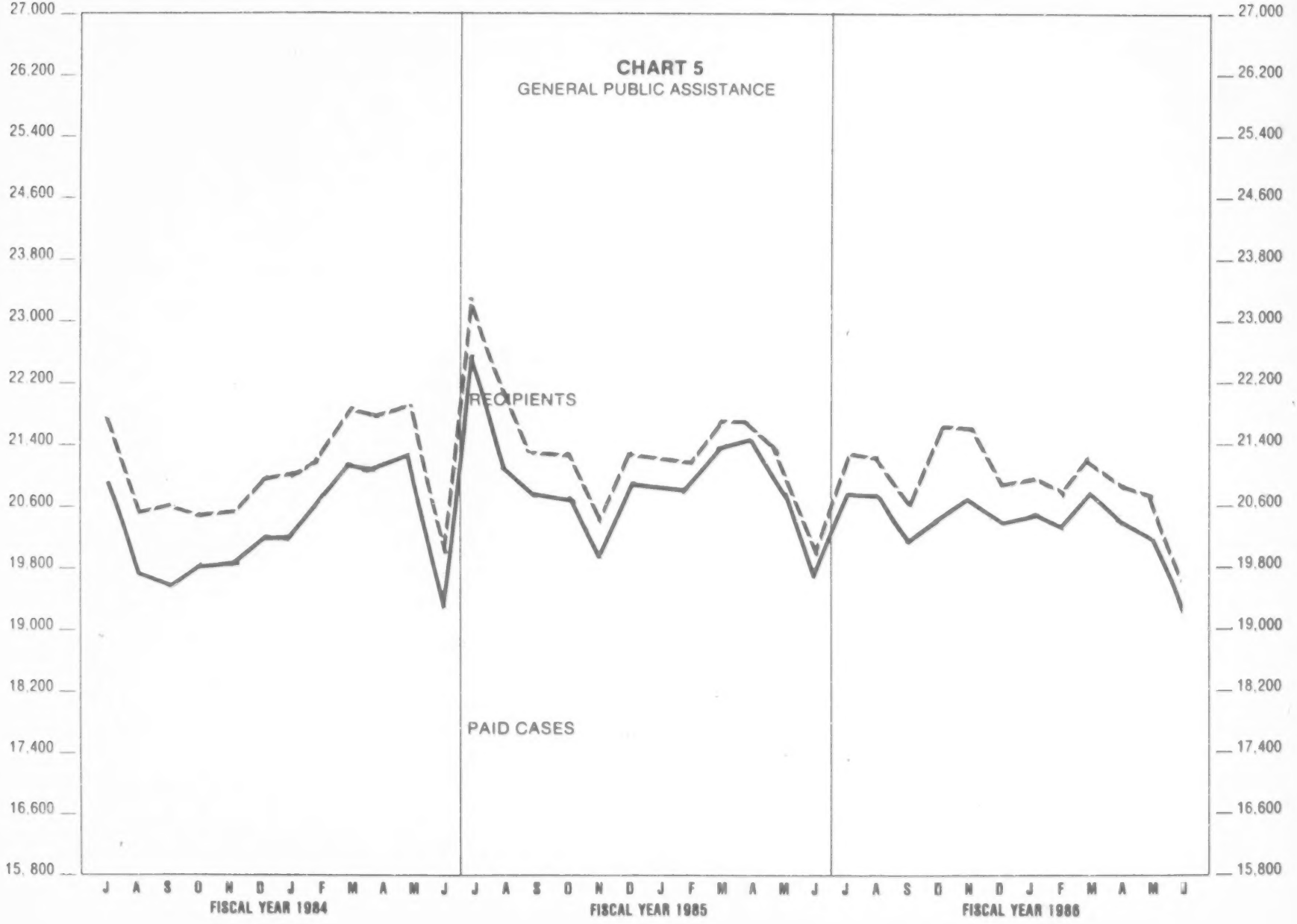
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
June 1986

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	11	16	126	7	128	141	-18	13992	99.23
Anne Arundel	130	67	28	581	82	562	586	-42	86365	147.38
Baltimore	153	81	57	638	83	612	648	-53	95465	147.32
Calvert	7	5	2	86	10	91	84	-11	11080	131.90
Caroline	7	3	3	36	16	37	38	-4	4558	119.95
Carroll	22	14	7	80	19	56	59	-18	10645	180.42
Cecil	15	14	7	105	10	103	108	-3	12726	117.83
Charles	30	18	14	139	20	139	144	-16	19235	133.58
Dorchester	17	12	3	66	11	65	68	-3	8372	123.12
Frederick	39	19	15	118	21	119	126	-10	19801	157.15
Garrett	4	6	0	46	2	45	47	-2	6925	147.34
Harford	39	25	14	201	22	201	208	-2	26505	127.43
Howard	16	8	6	57	7	53	54	-8	5662	104.85
Kent	4	2	5	15	2	15	15	NC	2242	149.47
Montgomery	151	77	54	823	83	809	977	-55	170927	174.95
Prince George's	169	102	56	966	120	928	955	-31	122162	127.92
Queen Anne's	7	7	1	56	2	55	55	2	7687	139.76
St Mary's	23	16	9	116	9	116	123	5	14026	114.03
Somerset	5	5	0	33	2	33	34	-2	4674	137.47
Talbot	18	10	5	38	3	38	38	6	2847	74.92
Washington	28	17	12	88	8	95	104	-1	11814	113.60
Wicomico	38	20	24	144	21	145	149	-6	19407	130.25
Worcester	11	2	3	36	6	38	40	-4	4066	101.65
Total Counties	963	541	341	4594	566	4483	4801	-276	681183	141.88
Baltimore City	1964	1328	516	15025	1239	14942	15170	-741	2094942	138.10
State	2927	1869	857	19619	1805	19425	19971	-1017	2776125	139.01

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
June 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	38	32	13	393	0	73	81	-8	13392	165.33
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	88	63	39	279	65	284	424	-78	59438	140.18
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	126	95	52	672	65	357	505	-86	72830	144.22
Baltimore City	0	0	0	0	0	0		-15	-45	
State	126	95	52	672	65	357	505	-101	72785	144.13

TABLE 9
MEDICAL ASSISTANCE
JUNE, 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	315	16	37	7	163	0	159	16	359	23
Anne Arundel	480	56	36	20	224	2	248	11	508	33
Baltimore	488	100	44	46	178	11	230	38	452	95
Calvert	95	2	10	2	42	1	46	0	98	3
Caroline	43	7	0	0	24	6	34	0	58	6
Carroll	113	11	7	9	38	0	67	1	112	10
Cecil	111	5	18	5	39	0	56	2	113	7
Charles	237	15	34	6	76	3	103	8	213	17
Dorchester	117	3	8	0	35	0	54	4	97	4
Frederick	179	11	15	14	61	1	82	0	158	15
Garrett	139	0	15	2	56	0	59	1	130	3
Harford	264	16	83	10	17	0	87	9	187	19
Howard	129	16	19	8	39	1	62	6	120	15
Kent	58	5	9	2	13	0	31	1	53	3
Montgomery	691	91	61	62	165	7	357	36	583	105
Prince George's	840	49	94	3	256	8	503	45	853	56
Queen Anne's	30	3	4	1	25	0	25	0	54	1
St Mary's	93	14	7	6	34	4	52	1	93	11
Somerset	75	5	10	1	28	0	35	2	73	3
Talbot	48	4	15	3	15	1	26	1	56	5
Washington	238	21	30	8	84	1	75	4	189	13
Wicomico	188	19	29	6	71	0	95	4	195	10
Worcester	63	7	3	3	19	0	21	2	43	5
Total Counties	5034	476	588	224	1702	46	2507	192	4797	462
Baltimore City	4298	166	249	130	1064	12	2904	88	4217	230
State	9332	642	837	354	2766	58	5411	280	9014	692

TABLE 10
MEDICAL ASSISTANCE
JUNE, 1986
SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	25	17	1	2	20
Anne Arundel	74	57	1	1	59
Baltimore	115	125	6	17	148
Calvert	11	11	0	0	11
Caroline	11	0	13	1	14
Carroll	6	6	0	0	6
Cecil	3	6	0	0	6
Charles	6	5	0	3	8
Dorchester	9	8	1	0	9
Frederick	8	8	0	0	8
Garrett	2	1	1	0	2
Harford	27	30	0	0	30
Howard	12	10	0	1	11
Kent	3	2	0	1	3
Montgomery	89	78	1	8	87
Prince George's	0	0	0	0	0
Queen Anne's	3	2	1	0	3
St Mary's	19	20	0	0	20
Somerset	16	16	0	0	16
Talbot	11	11	0	0	11
Washington	20	16	3	1	20
Wicomico	14	14	0	0	14
Worcester	8	8	0	0	8
Total Counties	492	451	28	35	514
Baltimore City	406	406	0	0	406
State	898	857	28	35	920

T A B L E 11-A
RECONSIDERATIONS COMPLETED
J U N E, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	163	35	198	0	0	137	204	49	41
Anne Arundel	5	441	8	449	0	0	199	117	48	91
Baltimore	13	599	19	618	0	0	258	212	52	158
Calvert	0	67	1	68	0	0	22	54	8	3
Caroline	0	37	0	37	0	0	15	81	26	2
Carroll	4	61	0	65	0	0	29	41	9	4
Cecil	0	90	3	93	0	0	50	97	9	5
Charles	0	107	1	108	1	0	62	106	23	11
Dorchester	0	92	1	93	0	0	38	68	6	1
Frederick	0	106	1	107	0	0	52	83	25	5
Garrett	1	52	12	64	0	0	39	97	23	1
Harford	0	141	3	144	0	0	90	99	29	9
Howard	1	49	3	52	0	0	10	22	35	7
Kent	0	23	0	23	0	0	12	42	5	0
Montgomery	10	307	6	313	12	21	125	99	86	61
Prince George's	0	672	5	677	9	0	217	130	88	36
Queen Anne's	0	39	2	41	0	0	14	52	9	0
St Mary's	0	102	1	103	0	0	56	90	10	4
Somerset	2	34	1	35	0	0	14	60	13	2
Talbot	0	33	1	34	0	0	13	36	5	3
Washington	1	173	10	183	0	0	133	161	43	56
Wicomico	0	124	1	125	0	0	63	139	24	8
Worcester	0	37	1	38	0	0	12	17	11	3
Total Counties	38	3549	115	3668	22	21	1660	2107	636	511
Baltimore City	5	6618	68	6686	0	0	4372	1919	458	457
State	43	10167	183	10354	22	21	6032	4026	1094	968

T A B L E 11-B
INTERIM CHANGES COMPLETED
J U N E, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	45	506	225	731	33	0	755	1000	17	51	80	26	
Anne Arundel	90	1774	35	1809	216	0	1401	644	87	24	298	14	2
Baltimore	115	1910	121	2031	712	11	2073	1206	319	26	316	21	6
Calvert	12	227	10	237	21	0	147	228	175	10	96	1	0
Caroline	14	174	0	174	10	0	110	226	20	7	90	4	0
Carroll	56	217	10	227	19	0	173	166	10	3	26	14	0
Cecil	2	386	26	412	51	0	331	485	7	21	7	3	0
Charles	13	370	11	381	31	0	328	428	33	134	50	27	0
Dorchester	16	402	10	412	27	0	301	365	150	8	15	1	0
Frederick	29	588	4	592	57	0	490	629	75	16	337	19	0
Garrett	6	150	104	254	1	0	233	363	12	24	2	20	0
Harford	24	678	23	701	66	0	557	512	37	63	53	11	0
Howard	23	189	9	198	17	0	165	143	0	1	16	6	0
Kent	1	98	4	102	5	0	84	139	20	6	13	5	0
Montgomery	64	1132	34	1166	384	21	1431	670	133	38	183	25	0
Prince George's	60	2380	37	2417	380	0	2314	542	97	27	405	21	20
Queen Anne's	3	174	10	184	7	0	119	157	39	3	8	8	0
St Mary's	10	364	26	390	35	0	335	349	86	6	12	2	0
Somerset	3	173	11	184	6	0	151	239	62	2	10	12	0
Talbot	0	154	2	156	14	0	118	129	51	24	5	2	0
Washington	21	567	88	655	21	0	652	750	43	32	17	14	1
Wicomico	10	821	9	830	110	0	835	925	161	26	57	15	0
Worcester	0	206	1	207	7	0	140	175	70	18	13	5	0
Total Counties	617	13640	810	14450	2230	32	13243	10470	1704	570	2109	276	29
Baltimore City	317	19121	262	19383	4309	51	19532	9433	1185	138	1003	135	21
State	934	32761	1072	33833	6539	83	32775	19903	2889	708	3112	411	50

TABLE 12
FOOD STAMP PROGRAM
JUNE 1986

LOCAL DEPARTMENT	APPLICATIONS DISPOSED OF PUBLIC ASSISTANCE (PA)				APPLICATIONS DISPOSED OF NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	38	35	7	42	166	86	43	129
Anne Arundel	240	145	55	200	325	206	103	309
Baltimore	401	210	138	348	406	240	141	381
Calvert	11	12	4	16	45	29	16	45
Caroline	17	18	5	23	154	123	28	151
Carroll	28	22	4	26	67	42	19	61
Cecil	35	26	2	28	99	82	32	114
Charles	28	28	1	29	171	87	41	128
Dorchester	33	15	10	25	135	91	23	114
Frederick	53	32	17	49	114	53	43	96
Garrett	5	5	0	5	68	39	16	55
Harford	90	57	28	85	159	88	67	155
Howard	25	15	3	18	80	52	36	88
Kent	7	2	6	8	42	15	9	24
Montgomery	187	206	30	236	607	208	277	485
Prince George's	415	347	104	451	810	507	365	872
Queen Anne's	7	8	0	8	28	17	5	22
St Mary's	45	32	15	47	81	48	23	71
Somerset	11	9	2	11	89	70	24	94
Talbot	11	10	1	11	45	22	20	42
Washington	106	55	44	99	209	159	54	213
Wicomico	58	48	16	64	181	134	49	183
Worcester	46	11	14	25	48	26	16	42
Total Counties	1897	1348	506	1854	4129	2424	1450	3874
Baltimore City	2967	2147	593	2740	1900	1382	534	1916
State	4864	3495	1099	4594	6029	3806	1984	5790

TABLE 13
FOOD STAMP PROGRAM
JUNE, 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	$ TOTAL
Allegany	1184	1940	3124	1188	1934	3122	3664	4700	8364	401486
Anne Arundel	2145	1854	3999	2148	1812	3960	5914	3996	9910	502236
Baltimore	3412	2827	6239	3519	2695	6214	9246	5343	14589	816654
Calvert	229	389	618	231	381	612	677	1045	1722	77076
Caroline	196	532	728	189	532	721	549	1148	1697	68069
Carroll	254	467	721	260	471	731	711	1112	1823	77706
Cecil	479	876	1355	484	843	1327	1408	2111	3519	173913
Charles	619	1022	1641	621	1022	1643	1809	2585	4394	217593
Dorchester	364	614	978	361	609	970	1083	1208	2291	99205
Frederick	451	724	1175	467	718	1185	1292	1774	3066	143796
Garrett	291	691	982	292	691	983	985	2104	3089	141384
Harford	863	1288	2151	892	1255	2147	2433	3115	5548	263758
Howard	224	430	654	224	423	647	599	885	1484	73271
Kent	91	265	356	91	264	355	238	538	776	29825
Montgomery	2576	2245	4821	2587	2244	4831	6815	4398	11213	563765
Prince George's	4365	2797	7162	4283	2645	6928	12384	5973	18357	1042275
Queen Anne's	184	296	480	184	293	477	509	685	1194	54903
St Mary's	425	600	1025	431	598	1029	1278	1609	2887	138500
Somerset	217	467	684	212	511	723	618	1133	1751	74359
Talbot	115	340	455	121	329	450	344	781	1125	47735
Washington	1045	1506	2551	1048	1544	2592	3060	3794	6854	312576
Wicomico	606	1514	2120	630	1490	2120	1846	3228	5074	228519
Worcester	189	432	621	204	421	625	578	990	1568	68278
Total Counties	20524	24116	44640	20667	23725	44392	58040	54255	112295	5616882
Baltimore City	40654	24522	65176	40515	23852	64367	101571	53100	154671	8602058
State	61178	48638	109816	61182	47577	108759	159611	107355	266966	14218940

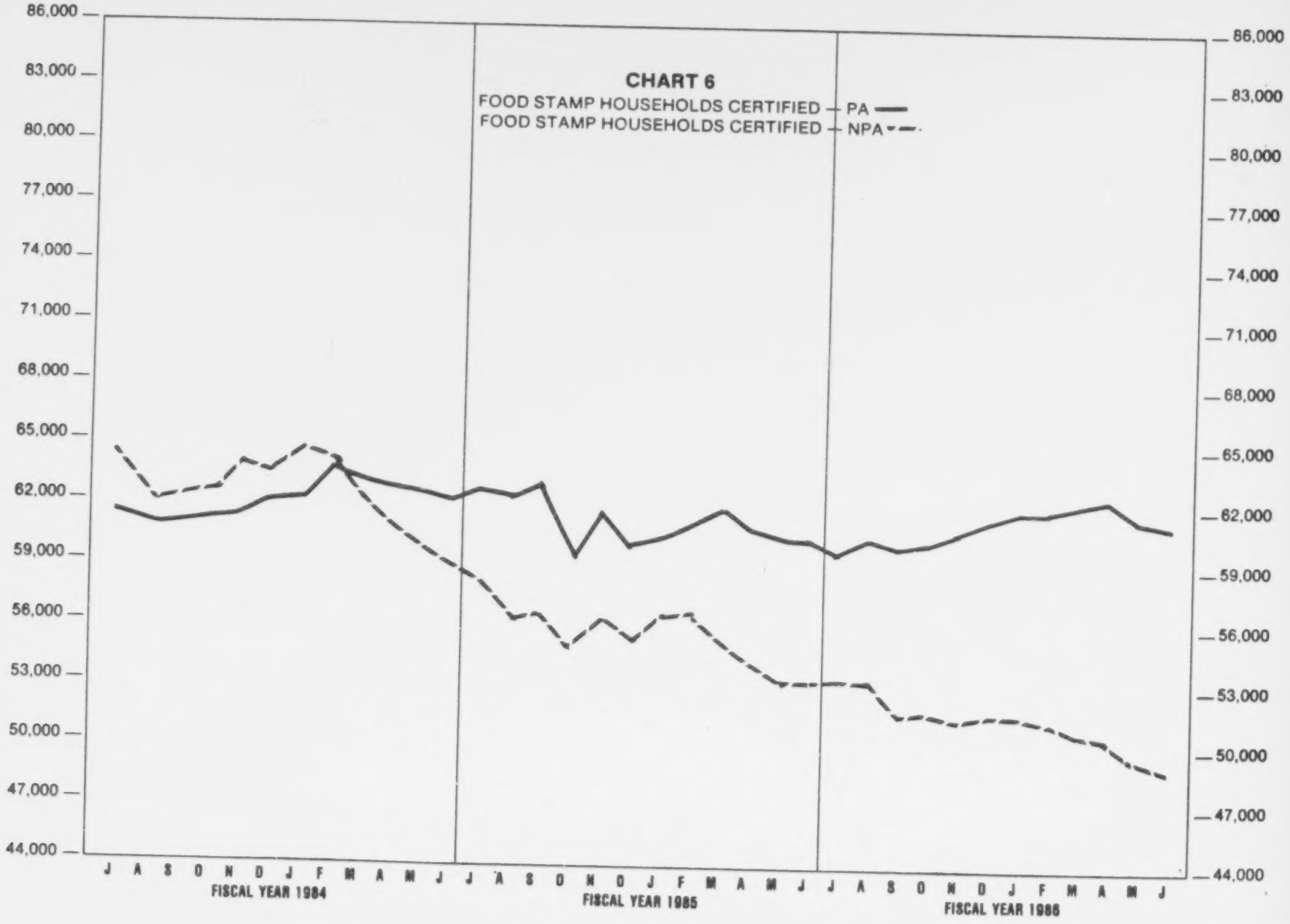
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

June, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 42,400	$ 25,110		$ 30,593	$ 72,993
Anne Arundel	103,473	78,423		1,599,485**	1,702,958
Baltimore	212,890	153,232		3,550,017**	3,762,907
Calvert	57,565	4,030		73,781	131,346
Caroline	21,874	18,795		63,000	84,874
Carroll	29,604	21,705		84,790	114,394
Cecil	39,798	0		105,762	145,560
Charles	49,408	28,756		102,091	151,499
Dorchester	32,118	22,570		45,874	77,992
Frederick	33,627	33,593		33,059	66,686
Garrett	6,964	7,870		10,567	17,531
Harford	47,597	48,090		91,022	138,619
Howard	12,648	12,773		80,607	93,255
Kent	8,087	6,364		30,064	38,151
Montgomery	66,018	54,069		487,390	553,408
Prince George's	127,451	192,669		1,325,903	1,453,354
Queen Anne's	17,004	10,716		34,844	51,848
St. Mary's	24,403	31,425		66,928	91,331
Somerset	21,249	16,365		28,281	49,530
Talbot	10,077	10,690		34,626	44,703
Washington	47,401	40,000		131,433	178,834
Wicomico	106,561	29,445		206,443**	313,004
Worcester	16,264	17,056		35,494	51,758
Total Counties	1,134,481	863,746		8,252,054	9,386,535
Baltimore City	558,218	287,034		636,629	1,194,847
State	$1,692,699	$1,150,780		$ 8,888,683	$ 10,581,382

*Total Collections are Gross Collections plus NON-AFDC Collections

*Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Addo, Director. Any questions, please call 383-6022

**Data reported for April, May and June.

TABLE 15
CHILD SUPPORT CASE DATA

June 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,924	68	37	0	1,955	550	2	8	0	544
Anne Arundel	6,273	236	264	0	6,245	5,843*	129*	97*	0	5,875
Baltimore	8,939	304	188	(88)	8,967	9,439*	321*	211*	0	9,549
Calvert	919	24	20	0	923	822	16	11	0	827
Caroline	787	31	30	0	788	593	25	13	0	605
Carroll	931	52	17	0	966	814	15	11	0	818
Cecil	1,883	51	40	0	1,894	1,378	27	14	0	1,391
Charles	2,354	41	14	0	2,381	739	24	9	0	754
Dorchester	1,226	55	45	0	1,236	976	21	20	0	977
Frederick	1,743	81	51	0	1,773	920	30	4	(50)	896
Garrett	309	12	11	0	310	158	4	2	0	160
Harford	1,967	92	79	0	1,980	2,229	57	30	0	2,256
Howard	671	38	24	0	685	585	17	1	0	601
Kent	434	10	2	0	442	482	8	1	0	489
Montgomery	4,010	52	11	0	4,051	2,918	50	42	0	2,926
Prince George's	11,448	355	541	0	11,262	12,397	260	58	0	12,599
Queen Anne's	517	17	5	0	529	345	5	0	0	350
St. Mary's	1,167	74	54	0	1,187	835	15	11	0	839
Somerset	752	39	31	0	760	343	23	4	0	362
Talbot	489	30	22	0	497	438	21	7	0	452
Washington	1,484	110	90	0	1,504	1,391	30	26	0	1,395
Wicomico	2,868	79	67	0	2,880	800*	20**	24**	0	796
Worcester	534	50	63	0	521	687	41	56	0	672
Total Counties	53,629	1,901	1,706	(88)	53,736	45,682	1,161	660	(50)	46,133
Baltimore City	43,562	567	1,987	0	42,142	43,195	261	1,639	0	41,817
State	97,191	2,468	3,693	(88)	95,878	88,877	1,422	2,299	(50)	87,950

* Data are for the quarter April - June.

** Data are estimated for the quarter April - June based on actuals for January - March.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

June 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	FIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM CATEG.	7	302	1	47	-	-	+ 9	6	11	383	12
EA: ADULTS	7	487	3	57	13	-	+ 5	9	45	626	20
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	14	789	4	104	13	-	+ 14	15	56	1,009	32
EAFC	17	847	12	407	6	-	826	12	+ 1	2,128	68
GRAND TOTAL	31	1,636	16	511	19	-	840	27	57	3,137	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

June 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	-	6	6	-	-	6	4	-	-	-	-	54	48	-	-	1	-	68	58
Anne Arundel	3	3	94	83	9	6	-	-	-	-	-	-	45	32	-	-	-	-	151	124
Baltimore	3	2	101	64	5	1	2	1	2	-	-	-	49	19	-	-	2	1	164	88
Calvert	-	-	1	1	-	-	1	1	-	-	-	-	1	-	-	-	1	1	4	3
Caroline	-	-	6	1	-	-	-	-	-	-	-	-	9	3	-	-	-	-	15	4
Carroll	-	-	6	6	-	-	-	-	-	-	-	-	1	1	-	-	-	-	7	7
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	36	32	-	-	-	-	36	32
Charles	-	-	31	5	8	4	-	-	-	-	-	-	15	5	1	1	2	-	57	15
Dorchester	-	-	2	2	-	-	4	4	1	1	-	-	11	11	1	1	-	-	19	19
Frederick	-	-	14	5	-	-	-	-	2	-	-	-	22	19	-	-	1	-	39	24
Garrett	-	-	1	-	-	-	-	-	-	-	-	-	5	3	-	-	-	-	6	3
Harford	2	2	51	23	-	-	1	-	1	-	-	-	13	9	1	1	1	1	70	36
Howard	-	-	14	4	-	-	-	-	-	-	-	-	24	10	-	-	-	-	38	14
Kent	-	-	-	-	-	-	-	-	-	-	-	-	4	3	-	-	1	1	5	4
Montgomery	1	-	48	13	1	1	1	3	3	2	-	-	43	16	-	-	5	4	104	37
Prince George's	1	1	169	134	-	-	-	-	1	1	-	-	52	41	-	-	2	2	225	179
Queen Anne's	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	-	2	1
St. Mary's	1	1	16	9	2	2	2	2	-	-	-	-	9	8	-	-	-	-	30	22
Somerset	-	-	-	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	3	3
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	-	2	1
Washington	1	1	14	9	-	-	-	-	1	-	-	-	27	11	-	-	-	-	43	21
Wicomico	4	4	90	43	-	-	3	1	1	-	-	-	51	33	-	-	3	1	152	82
Worcester	-	-	1	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	1
Total Counties	17	14	665	408	25	14	22	14	12	4	-	-	479	310	3	3	19	11	1242	778
Baltimore City	17	17	1273	1228	2	2	506	497	16	15	-	-	561	530	25	24	54	46	2454	2359
State	34	31	1938	1636	37	16	528	511	28	19	-	-	1040	840	28	27	73	57	3698	3137

*PENDING ELIGIBILITY - Data not available.

+ includes two (2) request for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

June 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM'LS.	$ 850	$ 31,156	$ 100	$ 4,906	-	-	+ $ 1,045	$ 575	$ 6,935	$ 45,567
EA: ADULTS	1,108	82,444	482	11,195	$ 1,254	-	+ 860	997	28,115	126,455
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	1,958	113,600	582	16,101	1,254	-	+ 1,905	1,572	35,050	172,022
EAFC	3,521	190,827	2,880	100,473	1,149	-	100,248	2,570	+ 650	402,318
GRAND TOTAL	5,479	304,427	3,462	116,574	2,403	-	102,153	4,142	35,700	574,340

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
June 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	14	4	3	3		1				3		1	12	10	4
Anne Arundel	6	2	1	2	2	3	1		3	1	2		14	25	6
Baltimore	12	3	1	7	3		5			2	3		25	32	2
Calvert	2												1		1
Caroline	2		1											2	1
Carroll	2	1		2			2						1	8	3
Cecil		1			1						1			9	
Charles	1				1						1		3	3	
Dorchester													3	5	1
Frederick	1												6	1	2
Garrett		1													
Harford	4	2			2						2		1	2	
Howard	1		1											7	
Kent	1				1						1		2	4	2
Montgomery	3			10		1	5			5		1	11	12	4
Prince George's	8	3	1	6	2	1	4			2	2	1	11	29	9
Queen Anne's		1		1						1					1
St. Mary's			1	2						2			5	1	6
Somerset	1	1											1	12	5
Talbot														1	
Washington	1	1			1						1		8	5	
Wicomico	4		1	2		1	2		1				8	6	2
Worcester													8	3	2
Total Counties	63	20	10	35	13	7	19		4	16	13	3	120	177	51
Baltimore City	38	5		46	46		14	9		32	37		149	210	7
Special Projects															
State	101	25	10	81	59	7	33	9	4	48	50	3	269	387	58

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

A P P E N D I X

Charts 2, 3, 4, 5 & 6 FY 1981 - FY 1983

Charts 2, 3, 4, 5 & 6 FY 1983 - FY 1986

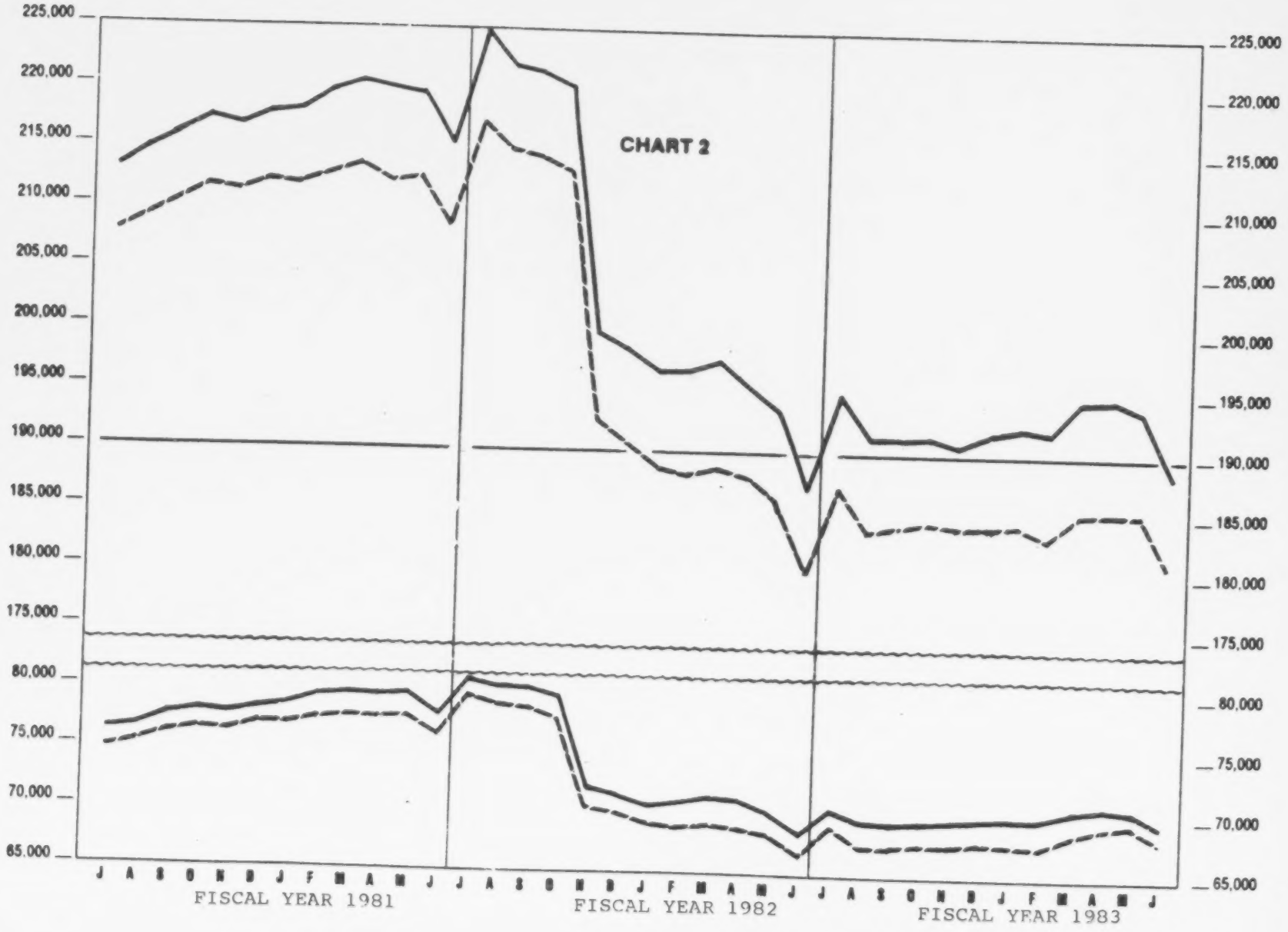
CHART 2
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

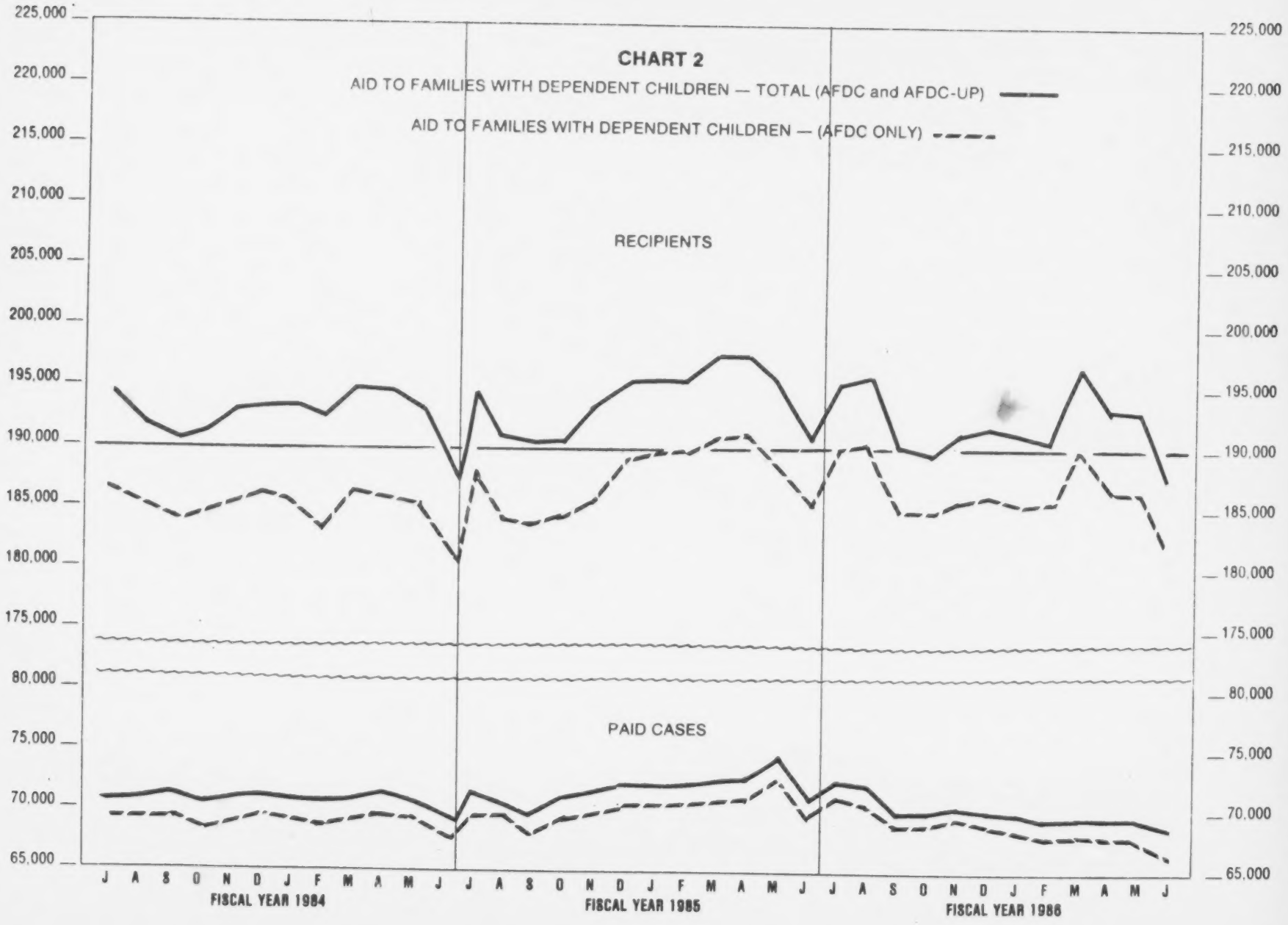
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

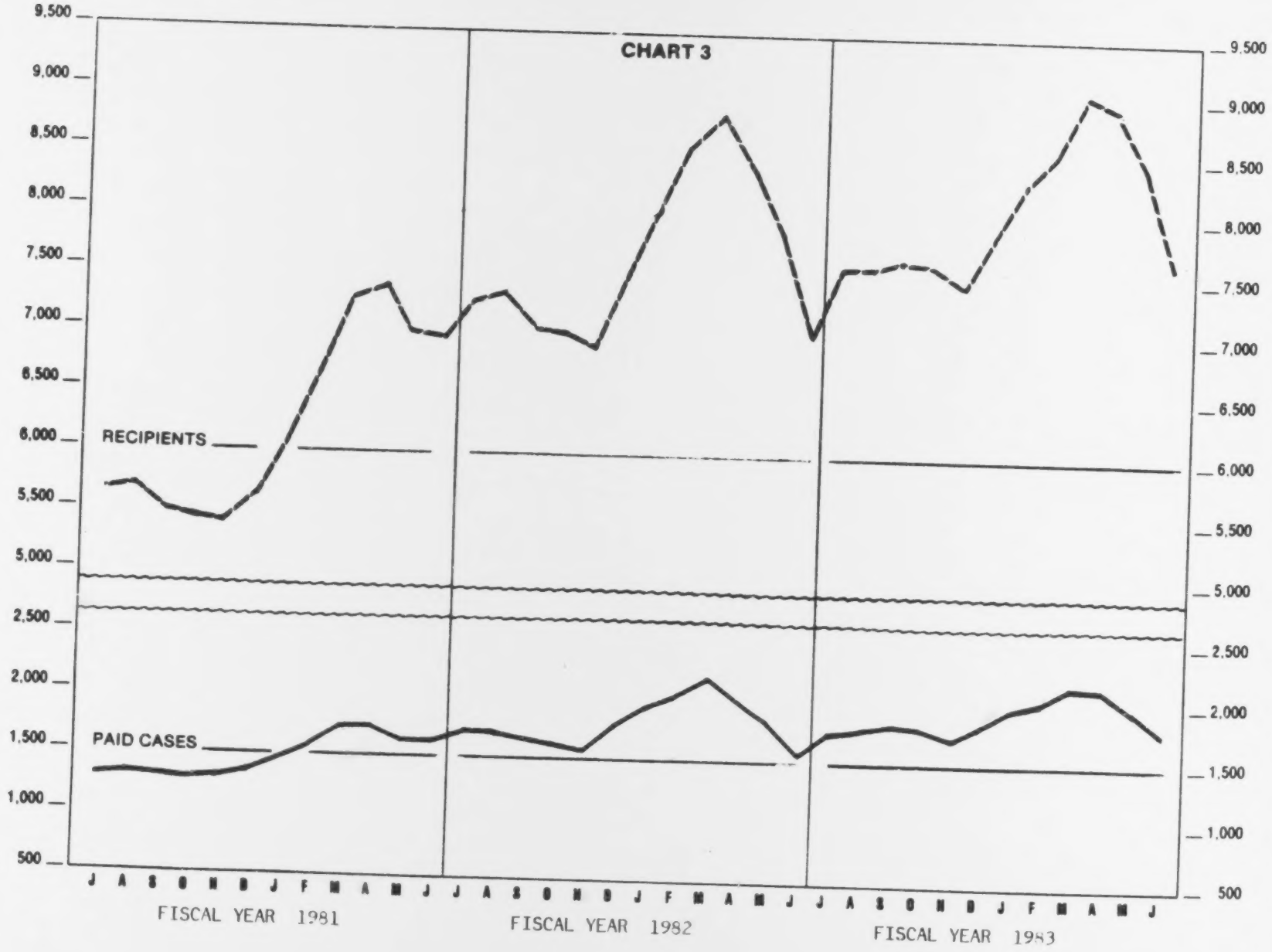
CHART 3
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

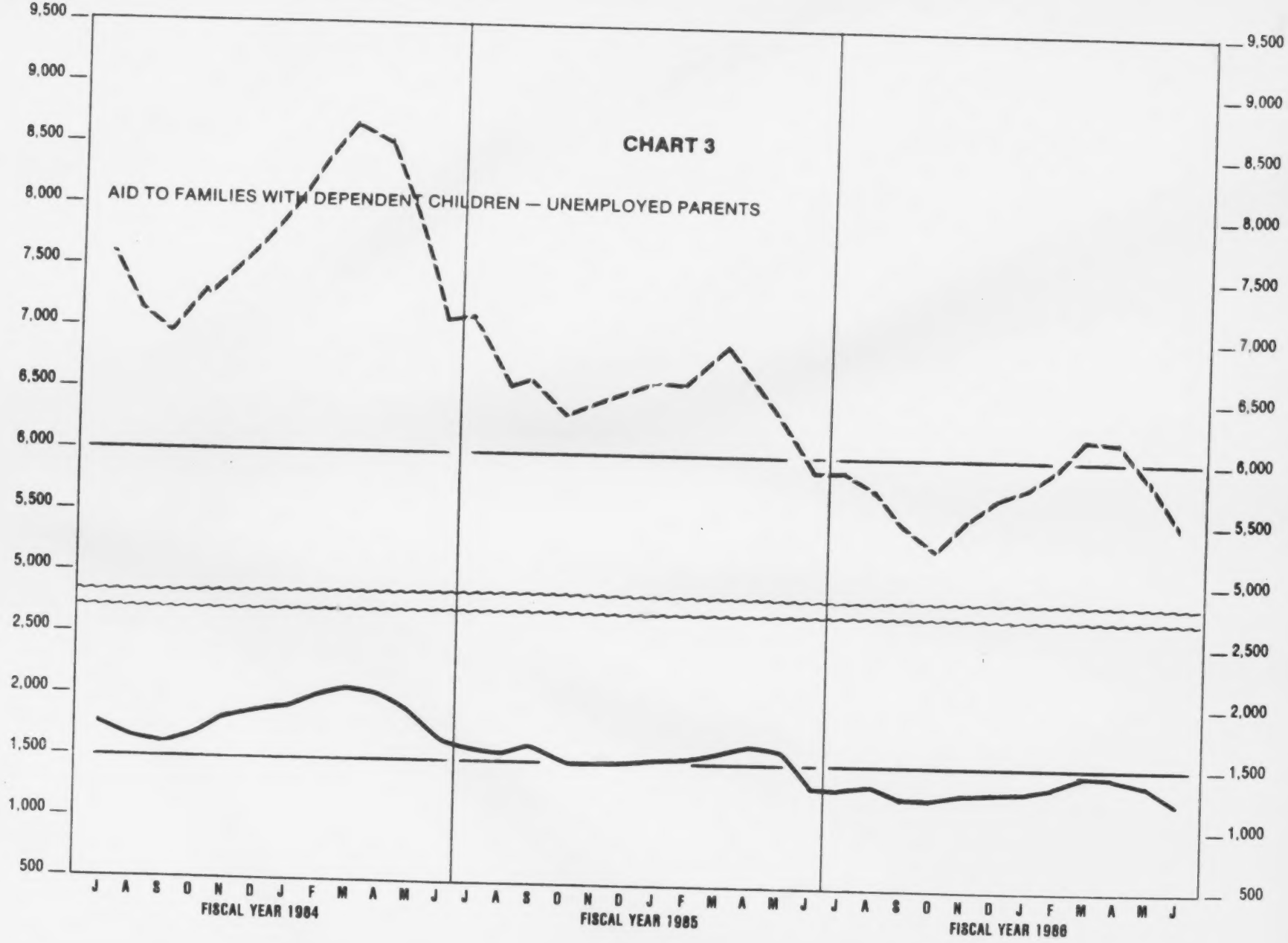
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

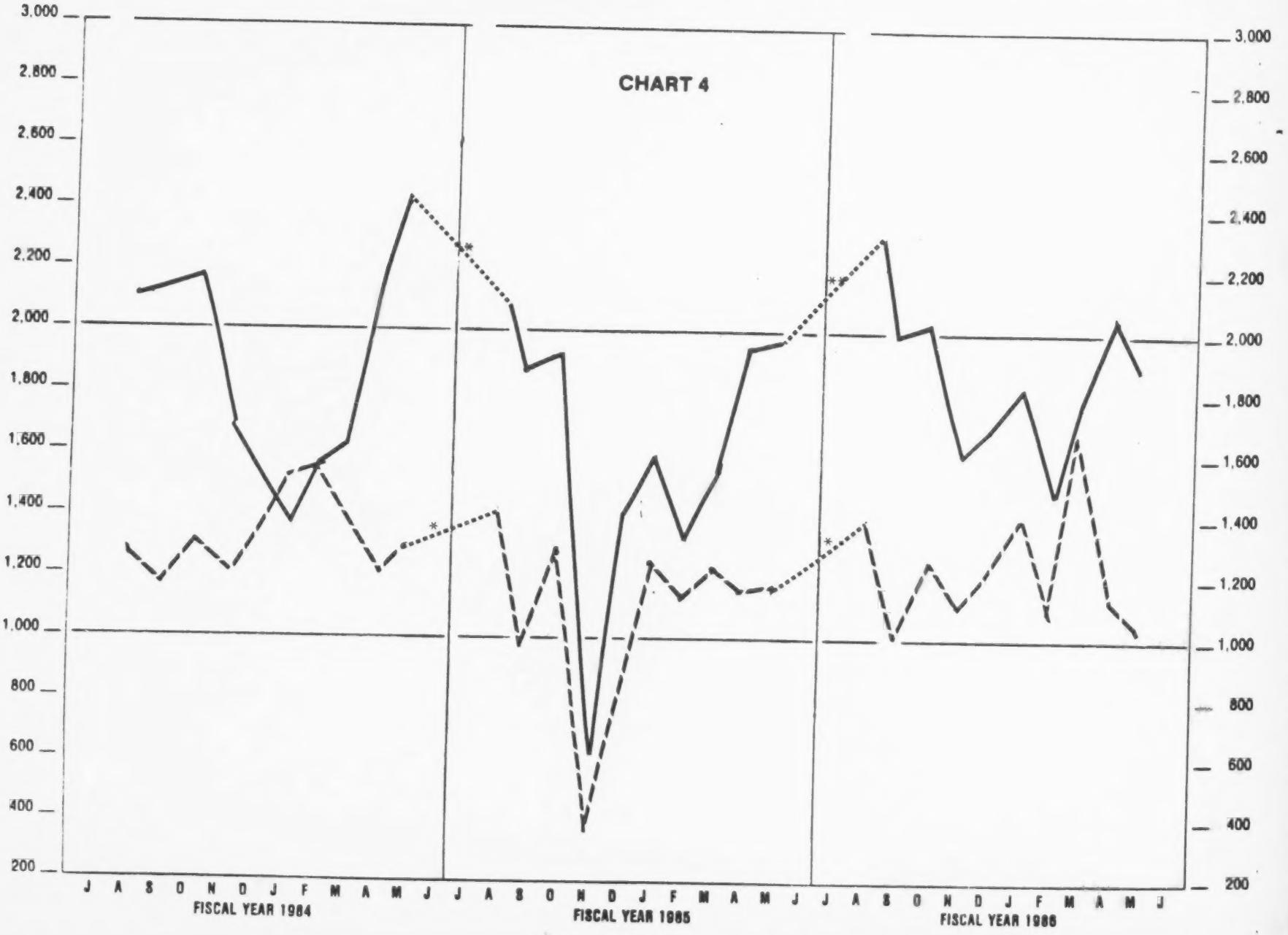
CHART 4
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

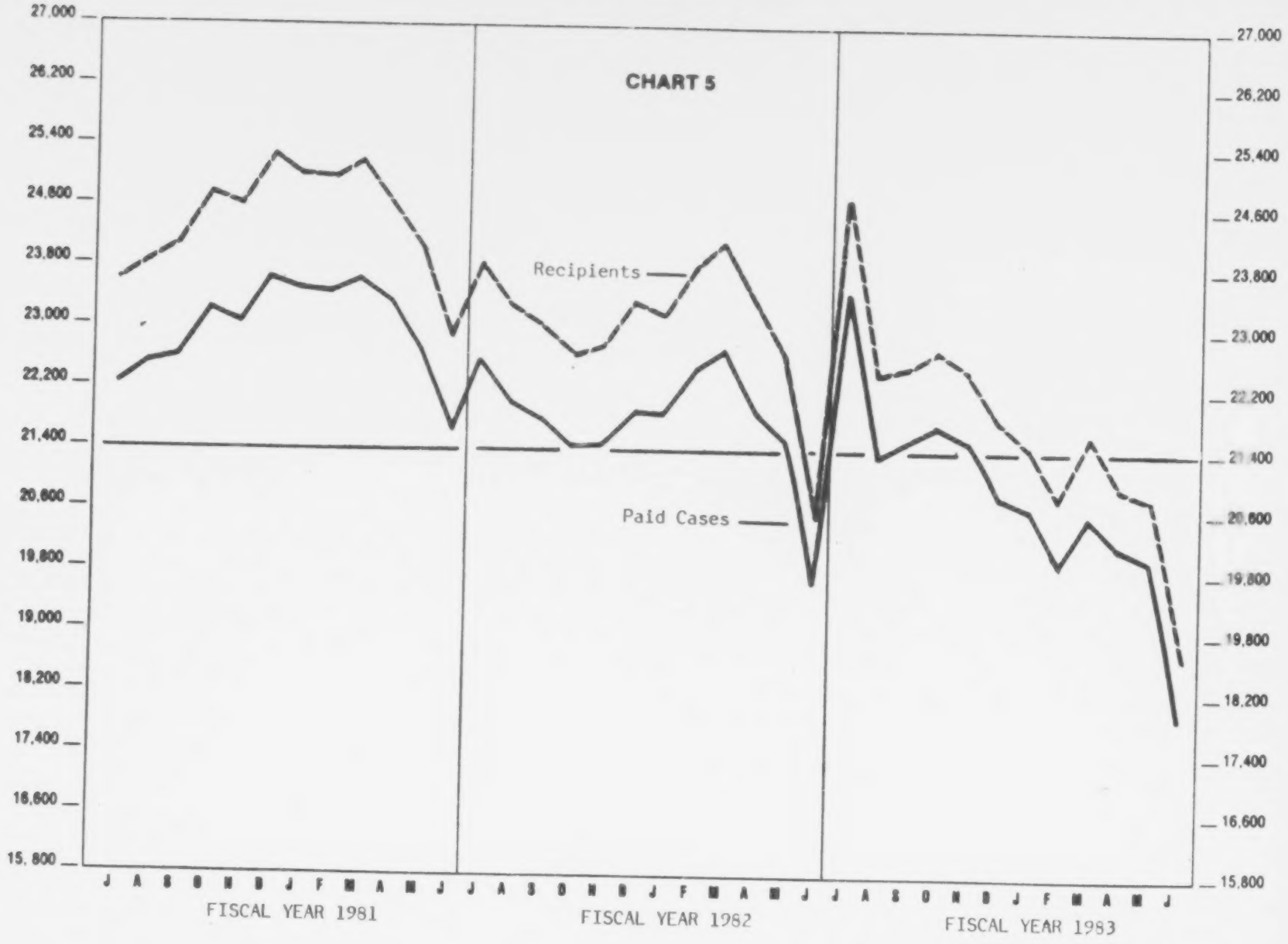
CHART 5
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
Recipients
Paid Cases
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

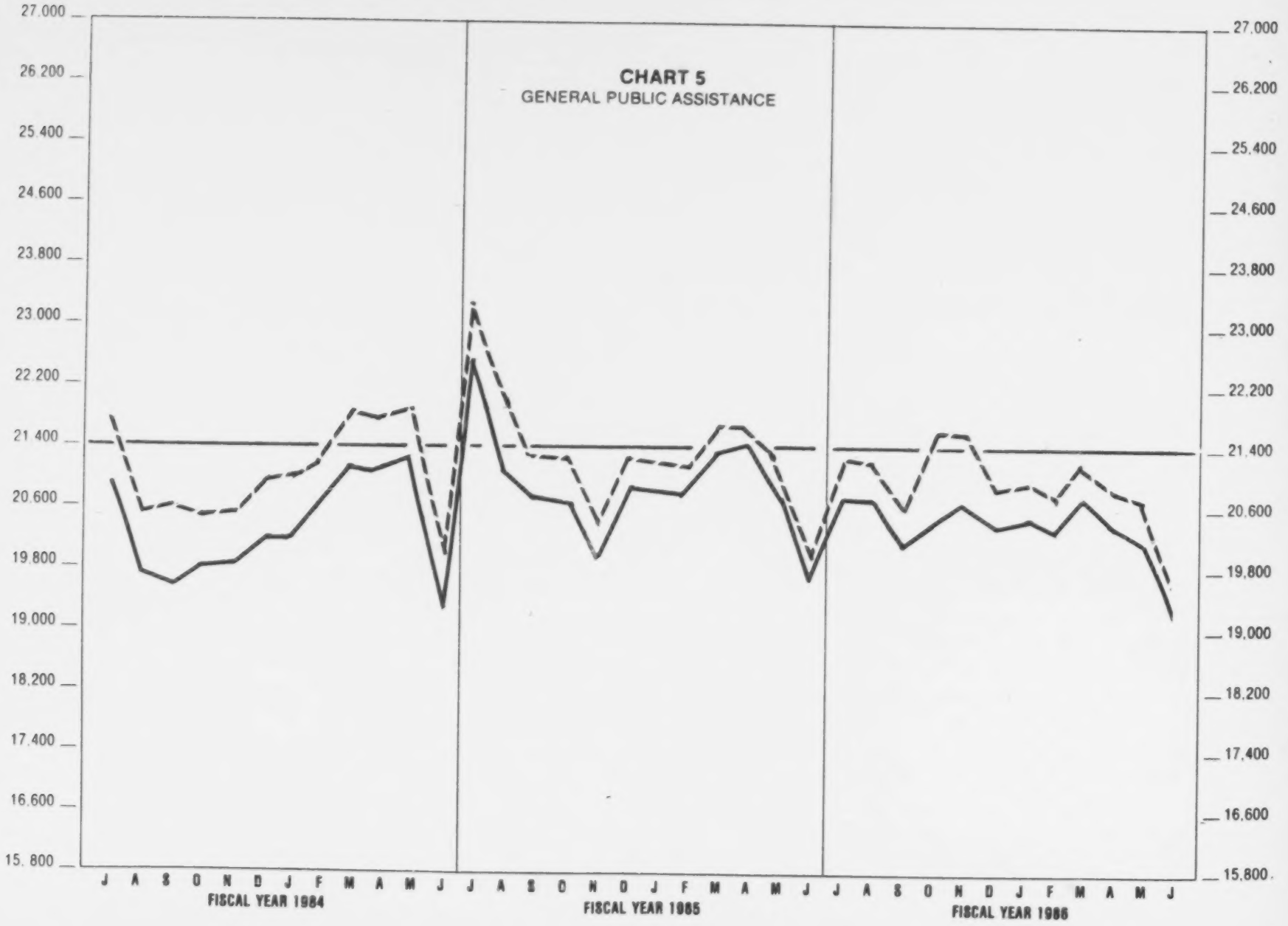
CHART 5
GENERAL PUBLIC ASSISTANCE
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

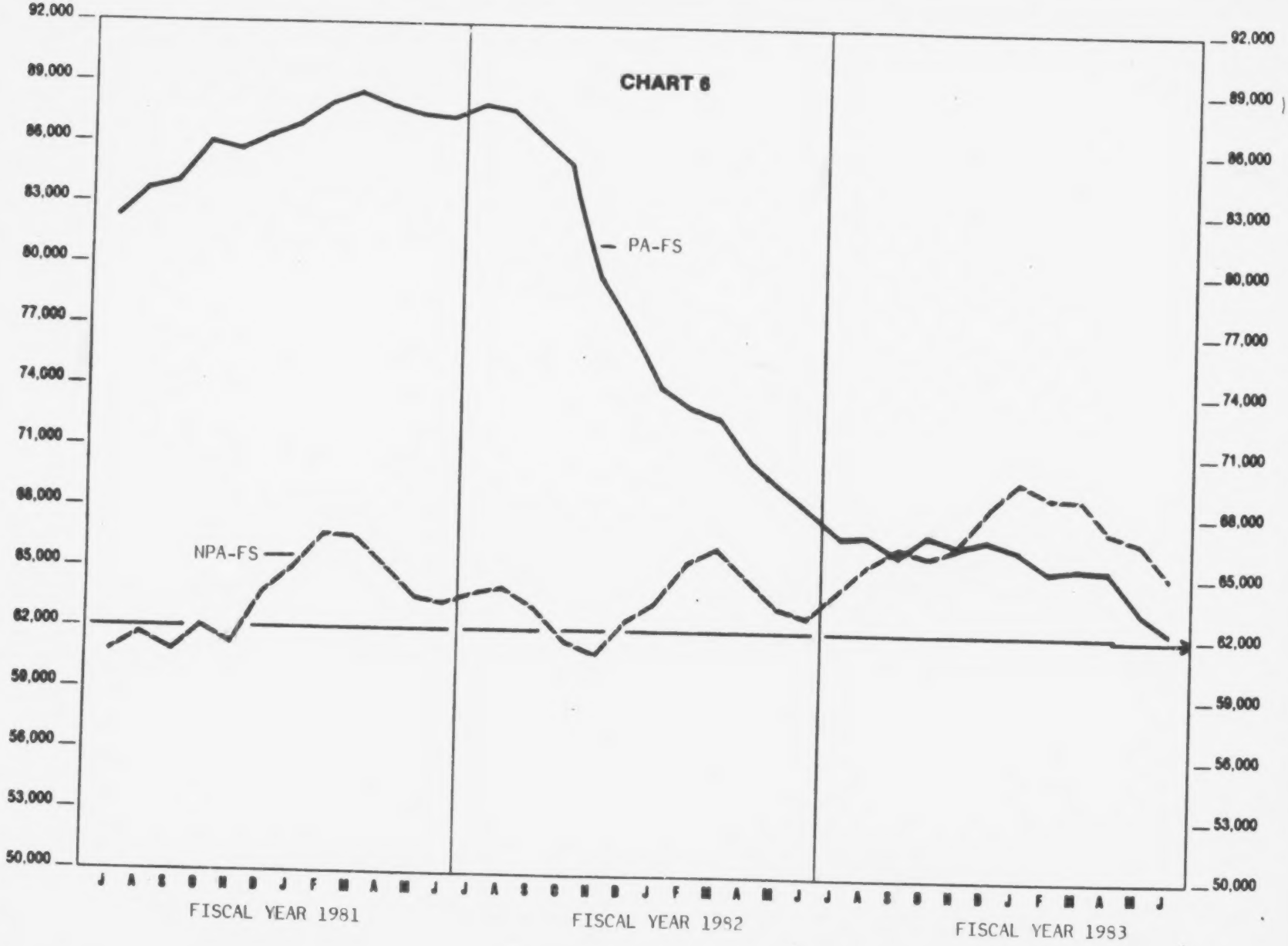
CHART 6
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
PA-FS
NPA-FS
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1981
FISCAL YEAR 1982
FISCAL YEAR 1983

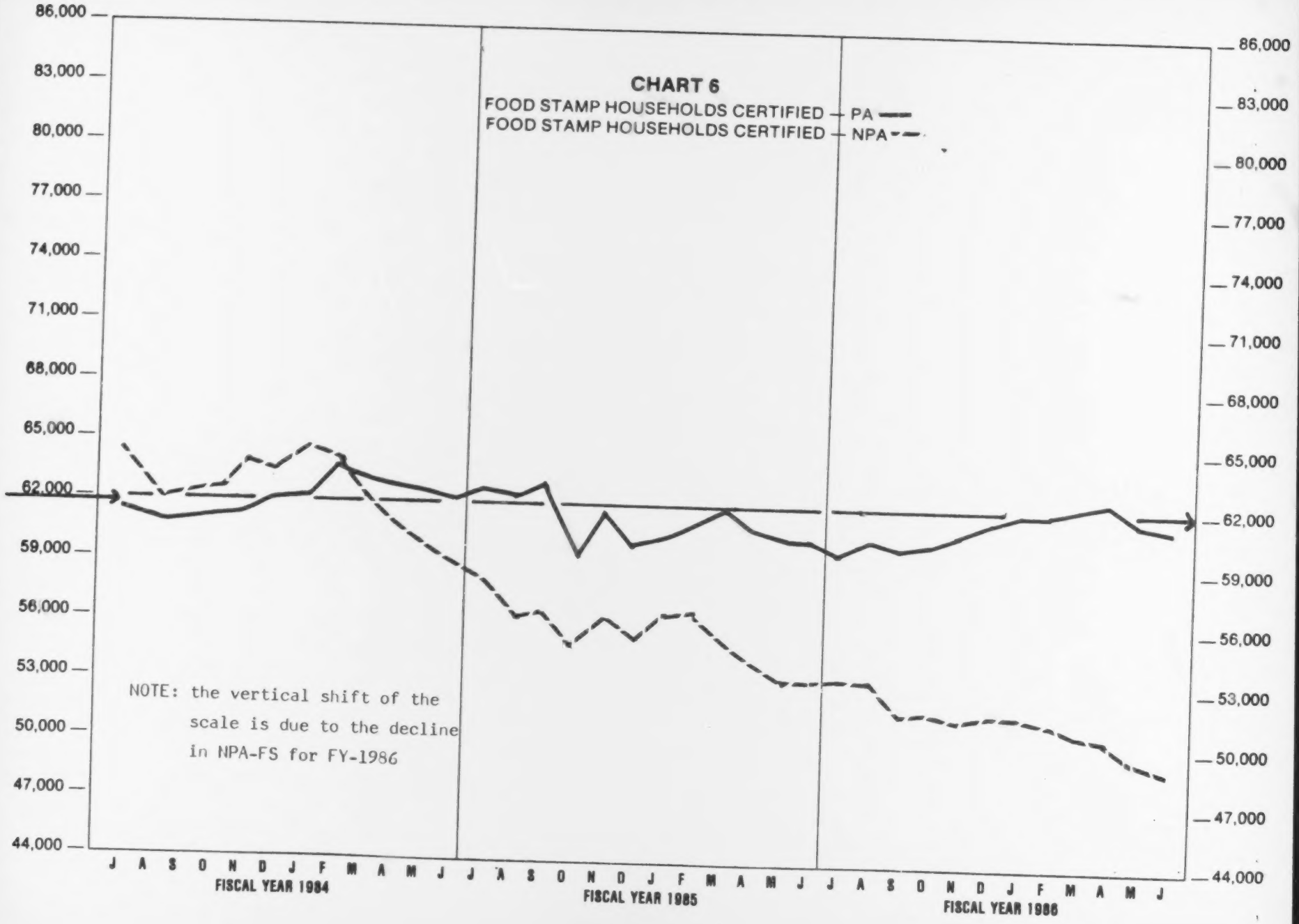
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
NOTE: the vertical shift of the scale is due to the decline in NPA-FS for FY-1986
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986